

## Liveland Center

**Equality Through Opportunity.** 

annual REPORT 2016-2017



### **Board of Directors**

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William Mehserle Vice Chair

Bob Lewandowski Treasurer

Karen Hough Secretary

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## a message from our CEO & CHAIR

I am delighted to welcome Patrick to the Loveland family. His experience in leadership, operations, regulations and residential support aligns perfectly with the needs of Loveland Center.

Debbie LaPinska

- Past Chair

Dear Friends,

We are pleased to present our Annual Report for the 2016–2017 Fiscal Year. Following the completion of the Nancy Detert Residences in 2015-2016, the Board of Directors guided us to refocus our attention on enhancing the programs and services that Loveland Center has provided for over 55 years and to strengthen the overall organizational structure of the agency.

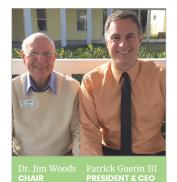
#### Our reflections on the year include:

- The Adult Day Training program grew 18%.
- The Supported Employment program launched Job Club, bringing together people currently employed with those interested in future employment.
- The Hearty Kitchen Academy was developed through the generosity of a grant from Jane's
- The Loveland Board of Directors embarked on a national search to identify a new President and Chief Executive Officer.

To all of our funders and donors, we appreciate your continued support, generosity, and belief in the mission and vision of Loveland Center. On behalf of

our program participants, the Board of Directors, our dedicated staff, and our volunteers, we invite you to join us on our journey toward equality for all the individuals we serve.

Yours sincerely.



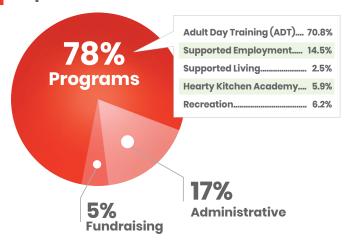
# financial **REPORT**\*

Loveland Center is a nonprofit 501(c)(3) organization. Our fiscal year runs from October 1 through September 30.

#### Income

Government	\$1,618,246.97
Fundraising (Donations, Legacy, Special Events)	\$720,946.07
Grants	\$198,047.75
Fees/Tuition	\$127,756.18

### **Expenses**



## KNOW :

DAILY ADT COST

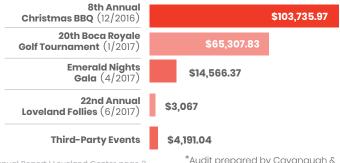
\$55 Per Person

-\$30 Medicaid Waiver

**\$25** 

Per Person Deficit

### **Special Events Revenue**



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\*Audit prepared by Cavanaugh & Company, LLP in December 2017

# community INVOLVEMENT

#### Community Awareness & Education Focus

Venice Chamber Business After Five: On August 24th, Loveland hosted the Venice Area Chamber in the Lamoureux Clubhouse. Nearly 150 chamber and community members gathered to network and exchange ideas. The evening was topped off with a special performance by the Loveland Chorus.

Jewish Family and Children's Services (JFCS): On September 27th, Loveland hosted JFCS and ASEN (Alzheimer's Support and Education Network) for a panel on housing options for individuals with developmental disabilities in collaboration with almost a dozen area nonprofits and agencies who provide similar services.

## Loveland Center is proud to be a member of the following chambers of commerce:











### **Our Volunteers**

Loveland Center relies on the support and dedication of its volunteers. They work tirelessly to assist our instructors to further each program, encourage participants to achieve new milestones, and advocate for Loveland Center to continue to be a beacon for equality.

4,589

HOURS LOGGED FOR 2017 122

DEDICATED VOLUNTEERS

\$45,889

WORTH OF VOLUNTEER TIME

## donor **RECOGNITION**\*

### Individuals

Without Loveland, my son would not be like he is today...

Loveland has just been a lifeline for my family.

Mrs. Jane Evers
- Parent

Mr. and Mrs. Bill Aderman

Mr. and Mrs. Russ Airington

Mr. Maurice Anderson and Ms. Phyllis Clemants

Mr. and Mrs. Bryan Archer

Mr. and Mrs. James P. Ball

Mr. and Mrs. Monti Becker

Mr. and Mrs. David Betz

Mr. and Mrs. Drew Betz

Mr. and Mrs. John S. Booth III

Mr. and Mrs. Johnny Britton

Mr. Steven A. Burt

Mr. and Mrs. Roger Button

Mrs. Virginia L. Campbell†

Ms. Claire Carlson

Mr. and Mrs. Paul Carrara

Mr. and Mrs. Sam M. Colavita

Mr. and Mrs. Thomas J. Connaughton

Mr. George G. Cooper and Mrs. Lorraine Cooper †

Mr. and Mrs. Kurt Cowan

Mr. and Mrs. Louis Crapet

Mr. and Mrs. Anthony DeCristoforo

Mr. and Mrs. Ronald DeMasi

The Honorable Nancy Detert

Mr. and Mrs. Barry Dorsey

Mr. and Mrs. Richard Dunham, Ir.

Mr. and Mrs. David Dunkin

Mr. and Mrs. Allen Duyn

Mr. and Mrs. Robert Dvorak

Mr. and Mrs. Bruce Dych

Mr. and Mrs. J. Scott Eller

Mrs. Barbara Evers

Mr. and Mrs. Thomas H. Evenson

Mr. and Mrs. Gregory D. Fahey

Mr. George Faist

Mr. and Mrs. Paul Fischer

Mrs. Marijke Fisher

Dr. and Mrs. James Forster

Mr. and Mrs. Brad Fuller

Ret. Col. and Mrs. Harold Gerber

Mr. and Mrs. Merle L. Graser

Mr. and Mrs. Doug Graybeal

Mr. and Mrs. Robert Greenlee

Mr. Wayne C. Hall, Esq.

Mr. Michael Harkins

Mr. and Mrs. Kenneth L. Heitel

Mr. John Hemmert and Ms. Diane Lasky

Mr. and Mrs. Rodney Hershberger

Mr. and Mrs. Michael D. Horlick

Mr. and Mrs. Charles R. Huber

Ms. Jeannette Hurst

Mr. and Mrs. Jeffrey Jackson

Mr. Michael Kochman

Ms. Kathleen Laing

Ms. Deborah LaPinska

Mr. and Mrs. Robert G. Lewandowski

Mr. and Mrs. Frank Lugo

Mr. and Mrs. Wayne Luoma

Mr. Robert Lowen

Mr. and Mrs. Donald Mackey

Ms. Margaret Maisto

Mr. and Mrs. Warren Major

Mr. and Mrs. Steve G. Massey

Ms. Carolyn McCloud and Mr. Jack Lysinger

Mr. M.W. Larry McLaren

Mr. and Mrs. Daniel McMahon

Mrs. Mary Meaney

Ms. Mary Pamela Miller

Mr. and Mrs. Raymond Modjeski

Mr. and Mrs. Jack Onofrio

Mr. Frank Peacock

Mr. and Mrs. Brent Pinkerton

Mr. and Mrs. Scott G. Pinkerton

Ms. Yvonne T. Pinkerton

Ms. Carol Rahmoeller

Ms. Caroline F. Raymond

Ms. Nancy Remmey

Mr. and Mrs. Matthew Rheingans

Mr. Rafael Robles and Dr. Rose Báez

Mr. and Mrs. James R. Sass

\*Donations of \$500 and above † Deceased

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## A SUCCESS STORY



Ashley, from our Supported Employment program, recently celebrated her 3-year anniversary at Snook Haven, and was awarded

## EMPLOYEE OF THE YEAR!



Donor Recognition continued

Rev. Arthur B. Schute

Mr. Jonathan Singer

Mr. and Mrs. Ernest Skinner

Mr. Peter Smith

Mr. and Mrs. Jay Spurgeon

Mr. and Mrs. John Starks

Mr. James Steele

Mr. and Mrs. James Tate

Mrs. Margaret Towers

Mr. and Mrs. Peter Vail

Mr. Alan P. Valenca

Dr. and Mrs. Mucio R. Valenca

Mr. and Mrs. Albert Van Tieghem Sr.

Mr. Robert Van Zandt

Ms. Holly Vincent

Mr. Richard Vincent

Mr. Craig Wanner

Mr. and Mrs. David O. Williams, Jr.

Dr. and Mrs. James R. Woods

Mr. and Mrs. William Zirk †

### Non-Profit & Government

The Airington Family Foundation Albert Arditti Foundation, Inc. Ayco Charitable Foundation The Bank of America Client Foundation Boca Royale Charity Golf Invitational CASL, Inc.

Christ United Methodist Church Community Foundation of Sarasota County

The Drive for Rebecca, Inc.

Exelon Foundation

Fidelity Charitable Gift Fund

The William and Sara Gill Fund

The Glenridge Charitable Foundation, Inc.

Gould Family Trust

Grandmothers of La Casa

Gulf Coast Community Foundation

Jane's Trust

Julie A. Harris Foundation

The Earl S. & Katherine T. Hazell Fund

The Stewart Horn Charitable Fund

Knights of Columbus, Council #9924

Knights Of Columbus, Council #7052

Vern and Florence Martin Charitable Trust

The Hospital Volunteers of Venice

Robert and Teresa Lewandowski

Charitable Fund

Joan E. Maker Charitable Trust Anice Pace Charitable Foundation Plantation Community Foundation Publix Super Markets Charities, Inc.

Rose Family Foundation

Rotary Club of Englewood, Inc.

The Rotary Club of Placida

Alvin & Shirley Ruh Fund

Sarasota County

Schwab Charitable Foundation

L & J R Senior Family Foundation The Sons of American Legion Squadron 159

Suncoast Professional Firefighters and Paramedics Charitable Foundation

Tarr Charitable Family Foundation

Richard F. and Eleanor A. Towner Restricted Fund

United Way of Charlotte County

United Way of South Sarasota County

U.S. Trust

Venice Institute for the Performing Arts

Venice Sunrise Rotary Charities, Inc.

Venice-Nokomis Woman's Club, Inc.

Village on the Isle

The Volk Family

Marshall Wicks Designated Fund

Wilson-Wood Foundation, Inc.

Nancy and Howard Wolff Charitable Gift Fund

Women's Sertoma Club of Venice

† Deceased

## DID YOU?

18% GROWTH

### IN OUR ADT PROGRAM!

This brings the total number served to 137 individuals from Sarasota, Osprey, Nokomis, Venice, Englewood, and North Port. A Better Solution, Inc.

Alliance Fire & Safety

ArtisTree Landscape

Bill Buck Chevrolet, Inc.

Boca Grande Area Chamber of Commerce

Bonefish Grill

Caldwell Trust Company

Classic Creations, Inc.

Davis, Roberts, Boeller & Rife

Dex Imaging

Englewood Bank & Trust

Eterna Studios

Fireside Homes

Flooring Options by Carpet One

Gasparilla Inn

Gold Coast Eagle Distributing

Gulf Coast Builders Exchange

Halfacre Construction Company

Jacaranda West Country Club Kitchens & Baths On The Isle

Lightspeed Voice

Mr. Marcite of Venice, Inc.

Neal Communities of Southwest Florida, LLC

Orthopedic Center of Venice

**PGT** Innovations

Pit Stop Auto Repair Shops, Inc.

**Publix Supermarkets** 

The Private Client Reserve

SKY Family YMCA

Stiver's Tire and Auto

Stonegate Bank

Suncoast Auto Parts

Sunset Automotive Group

Suntan Terrace

Venice Pier Group, Inc.









## a vision for the **FUTURE**

s we look forward to meeting the growing demand for services in our surrounding communities, we are excited with the prospect of expansion. EQUALITY THROUGH OPPORTUNIT By restructuring the organization and enhancing the quality and scope of our programs, Loveland will be poised to become a vehicle for change and to champion opportunities for equality. Discover new employment avenues **Opportunity**  Foster greater awareness and respect Galvanize community inclusion Build new partnerships Visibility Enrich community relations Educate and advocate Increase number of participants served Expand current **Programs** service territory Strengthen quality of programs **Organization**  Improve communication and transparency Develop quality plans and metrics Advance fiscal responsibility





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